

STATE GENERAL FUND COMPARISON SHEET

	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 BUDGETED	DIFFERENCE FY 2003 BUDGETED TO FY 2002 ACTUAL
LEGISLATIVE:			
EXAMINERS OF PUBLIC ACCTS	12,003,486	12,337,741	334,255
LAW INSTITUTE, ALABAMA	400,495	442,297	41,802
YMCA Youth in Government		5,000	5,000
LEGISLATIVE COUNCIL (FY 02 includes \$10,674 of FY 01 reverted \$ reappropriated; FY 03 includes \$187,537 of FY 02 reverted \$ reappropriated; FY 03 unexpended \$ is to be retained for SLC meeting)	437,257	674,794	237,537
LEGISLATIVE FISCAL OFFICE	1,744,586	1,782,859	38,273
LEGISLATIVE REFERENCE SERVICE (FY 02 includes \$224,135 of FY 01 reverted \$ reappropriated; FY 03 includes \$33,976 of FY 02 reverted \$ reappropriated)	2,319,902	2,410,878	90,976
LEGISLATURE (FY 02 includes \$2,183,357 of reappropriated FY 01 reverted \$ (not included in detail below) & \$100,000 supplemental to Office of the Clerk of the House; FY 03 includes \$3,625,371 reappropriated FY 02 \$ reverted (not included in detail below))	19,095,862	22,830,908	3,735,046
House Ways & Means-G (min)	75,000	75,000	
House Ways & Means-E (min)	75,000	75,000	
House Pro Tempore (min)	75,000	75,000	
House Rules (min)	75,000	75,000	
House Majority Leader (min)	175,000	75,000	(100,000)
House Minority Leader (min)	87,500	37,500	(50,000)
House Judiciary (min)	75,000	75,000	
Permanent Municipal Govt Committee	7,000	7,000	
Reapportionment Committee (min)	300,000	100,000	(200,000)
Office of Secretary of Senate (\$5,000 expense acc't per Senate Office)		175,000	175,000
Office of Clerk of House (min)	116,259	166,259	50,000
OFFICE OF SPEAKER OF THE HOUSE (FY 02 includes \$438,093 of FY 01 reverted \$ reappropriated; FY 03 includes \$571,616 of FY 02 reverted \$ reappropriated)	1,211,756	1,783,372	571,616
OFFICE OF SENATE PRESIDENT PRO TEM (FY 02 includes \$136,811 of FY 01 reverted \$ reappropriated (not distributed in detail below); FY 03 includes \$345,599 of FY 02 reverted \$ reappropriated (not distributed in detail below))	1,088,811	1,434,410	345,599
Senate Pro Tempore (min)	424,500	424,500	
Senate F&T-E (min)	75,000	75,000	
Senate F&T-E (Deputy Chair) (min)	10,000	10,000	
Senate F&T-G (min)	75,000	75,000	
Senate F&T-G (Deputy Chair) (min)	50,000	50,000	
Senate Rules (min)	75,000	75,000	
Senate Rules (Deputy Chair) (min)	10,000	10,000	
Senate Majority Leader (min)	75,000	75,000	
Senate Minority Leader (min)	37,500	37,500	
Senate Judiciary (Deputy Chair) (min)	10,000	10,000	
Senate Judiciary (min)	75,000	75,000	
Senate Fiscal Responsibility (min)	25,000	25,000	
Senate EE&T (min)	10,000	10,000	
TOTAL LEGISLATIVE:	38,302,155	43,697,259	5,395,104
JUDICIAL:			
COURT OF CIVIL APPEALS (FY 02 includes \$121,000 conditional released)	3,413,277	3,535,917	122,640
COURT OF CRIMINAL APPEALS (FY 02 includes \$147,500 conditional released)	3,865,136	4,003,723	138,587
JUDICIAL INQUIRY COMM.	331,532	375,948	44,416
JUDICIAL RETIREMENT FUND	1,341,000	1,539,000	198,000
SUPREME COURT (FY 02 includes \$225,000 conditional released)	8,264,354	8,670,717	406,363
Earmarking:			
for pro bono services in civil cases as required by Sec 12-10A-4	200,000	200,000	
SUPREME COURT LIBRARY	1,612,652	1,482,668	(129,984)
UNIFIED JUDICIAL SYSTEM (FY 02 includes \$4 million conditional released plus additional \$211,894 for new judge in Limestone Co. per Act 2000-765)	121,879,633	125,037,572	3,157,939
Mediation training for judges (@ Jones School of Law)	100,000	100,000	
For additional circuit judge in 15th circuit (max)	377,507		(377,507)
For additional circuit judge in 30th circuit (max)	377,507		(377,507)
Alabama Sentencing Commission		184,789	184,789
TOTAL JUDICIAL:	140,707,584	144,645,545	3,937,961

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EXECUTIVE:			
ACADEMY OF HONOR, ALABAMA	4,825	4,584	(241)
ADJUSTMENT, BOARD OF	629,636	598,154	(31,482)
AGRIC. & CONS. DEVELOPMENT COMMISSION	2,429,200	2,429,970	770
AGRICULTURAL & INDUSTRIAL EXHIBIT COMMISSION	33,823	33,823	
AGRICULTURAL CENTER BOARD	820,986	791,232	(29,754)
AGRICULTURAL MUSEUM BOARD	132,128	133,286	1,158
AGRICULTURE & INDUSTRIES, DEPARTMENT OF	13,753,561	13,854,017	100,456
State Climatologist	100,000	100,000	
Blount/Oneonta Agriculture Center	48,250	48,250	
Fire ant eradication/research-AU	144,750	175,000	30,250
Small Farm Program	96,500	96,500	
Diagnostic lab-Hanceville	217,125	217,125	
Diagnostic lab- Snead State Community College	24,125	24,125	
Aquaculture Center		125,000	125,000
ALABAMA TRUST FUND BOARD	24,125	22,919	(1,206)
ALCOHOLIC BEVERAGE CONTROL BOARD	193,000	183,350	(9,650)
ARCHIVES AND HISTORY	3,060,992	3,119,622	58,630
ATTORNEY GENERAL, OFFICE OF	9,831,785	9,895,149	63,364
AUDITOR, STATE	956,206	955,562	(644)
BUILDING COMMISSION	210,241	202,868	(7,373)
CAHABA ADVISORY COMMITTEE	352,356	352,356	
CHILD ABUSE & NEGLECT PREVENTION BOARD	824,837	827,453	2,616
CHILDREN'S AFFAIRS, DEPT OF	527,402	533,947	6,545
CHOCOLOCCO CREEK WATERSHED	24,125	24,125	
CHOCTAWHATCHEE PEA & YELLOW RIVER CON. (\$100,000 of FY 03 is one-time, conditioned on matching available federal funds for water resource study)	240,698	343,192	102,494
CONSERV. & NAT. RESOURCES	200,000	75,000	(125,000)
For urban Jefferson Co	100,000	75,000	(25,000)
Wildlife Services Agency	100,000		(100,000)
CORRECTIONS, DEPARTMENT OF	197,391,161	204,408,663	7,017,502
JF Ingram- capital outlay & equipment	15,000	15,000	
Hepatitis B and/or Hepatitis A and B vaccination	100,000	100,000	
CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA.	2,501,475	2,551,475	50,000
DEVELOPMENT OFFICE, ALABAMA	4,241,362	4,400,252	158,890
For undeveloped areas	200,000	200,000	
Foreign Trade Program	75,000	45,000	(30,000)
Lake Martin Development Alliance	25,000	25,000	
DISTRICT ATTORNEYS (FY 02 includes \$718,486 > original appropriation for Supernumerary D.A.s; FY 03 includes \$110,675 > original appropriation for Supernumerary D.A.s)	25,597,143	26,715,473	1,118,330
1st Circuit	230,447	230,447	
2nd Circuit	233,274	233,274	
3rd Circuit	330,081	330,081	
4th Circuit	602,910	602,910	
5th Circuit	570,020	570,020	
6th Circuit	603,349	603,349	
7th Circuit	450,270	450,270	
8th Circuit	307,760	307,760	
9th Circuit	287,159	287,159	
10th Circuit	876,703	876,703	
11th Circuit	242,043	242,043	
12th Circuit	494,117	494,117	
13th Circuit	642,308	642,308	
14th Circuit	295,818	295,818	
15th Circuit	719,957	719,957	
16th Circuit	399,085	399,085	
17th Circuit	246,355	246,355	
18th Circuit	584,457	584,457	
19th Circuit	384,541	384,541	
20th Circuit	434,012	434,012	

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	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 BUDGETED	DIFFERENCE FY 2003 BUDGETED TO FY 2002 ACTUAL
21st Circuit	285,834	285,834	
22nd Circuit	306,962	306,962	
23rd Circuit	662,399	662,399	
24th Circuit	249,359	249,359	
25th Circuit	267,513	267,513	
26th Circuit	394,263	394,263	
27th Circuit	335,186	335,186	
28th Circuit	431,241	431,241	
29th Circuit	436,066	436,066	
30th Circuit	346,014	346,014	
31st Circuit	224,672	224,672	
32nd Circuit	310,611	310,611	
33rd Circuit	251,368	251,368	
34th Circuit	184,937	184,937	
35th Circuit	264,411	264,411	
36th Circuit	174,604	174,604	
37th Circuit	334,124	334,124	
38th Circuit	279,701	279,701	
39th Circuit	238,774	238,774	
40th Circuit	191,277	191,277	
41st Circuit	205,394	205,394	
Bessemer Cut-Off	209,953	209,953	
Travel Expenses of DA's	58,875	58,875	
Salaries of DA's (FY 03 includes \$198,388 conditioned on judges' pay raise)	6,283,805	6,509,955	226,150
Salaries of Supernum DA's	3,735,134	3,902,877	167,743
ECON. & COMM. AFFAIRS, DEPT. OF	24,895,160	23,663,923	(1,231,237)
Regional Planning Commissions (min)	850,000	950,000	100,000
Regional Planning Commission		50,000	50,000
Grants to 24 community action agencies (min)	800,000	800,000	
Economic Development Council of Calhoun County	120,000	75,000	(45,000)
Food Assistance Program- Montgomery & Elmore Counties	80,000	80,000	
Food Assistance Program- Winston & Marion Counties	80,000	80,000	
Fort McClellan Development Joint Powers Authority	120,000	120,000	
Tennessee River Valley Association (Decatur)	48,250	48,250	
Welfare-to-Work match	500,000	500,000	
Gov Task Force on Military Affairs- FY 02 earmarked by Act 953 of 2001 3rd Spec Sess & Act 261 of 2002 RS	150,000	90,000	(60,000)
Mine Safety Training Program		150,000	150,000
ELK RIVER DEV. AGENCY	19,300	19,300	
EMERGENCY MANAGEMENT AGENCY	1,386,717	1,475,817	89,100
Warning Sirens	175,000	175,000	
Civil Air Patrol (FY 02 was supplemental)	50,000	125,000	75,000
ENERGY BOARD, SOUTHERN STATES	20,758	20,758	
ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF (\$175,000 added for FY 02 by Act 916 of 2001 3rd SS)	5,280,494	5,780,494	500,000
Concentrated Animal Feeding Operations (\$175,000 added for FY 02 by Act 916 of 2001 3rd Spec Sess)	350,000	350,000	
ETHICS COMMISSION	1,024,891	1,008,887	(16,004)
FARMER'S MARKET AUTHORITY	591,871	745,574	153,703
Farmers Market Nutrition Program	19,300	19,300	
FINANCE, DEPT OF (\$72,000 added for FY 02 for ABRFA by Act 953 of 2001 3rd SS)	10,998,299	10,570,357	(427,942)
Capitol Complex Revolving Fund	1,443,300	1,439,535	(3,765)
Al Bldg Renovation Finance Auth (Added for FY 02 by Act 953 of 2001 3rd SS)	72,000		(72,000)
FINANCE-TELEPHONE REVOLVING FUND	1,225,741	1,164,454	(61,287)
FORENSIC SCIENCES	7,406,997	7,645,575	238,578
FORESTRY COMMISSION	14,269,611	14,962,434	692,823
for rural & community fire protection	2,483,878	2,483,878	
Rural Community Fire Protection Institute	25,000	25,000	
GEOLOGICAL SURVEY	2,247,110	2,300,180	53,070
GORGAS MEMORIAL BOARD	23,382	22,213	(1,169)

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GOVERNOR'S CONTINGENCY FUND	323,937	307,740	(16,197)
GOVERNOR'S MANSION	404,725	398,767	(5,958)
GOVERNOR'S OFFICE	2,834,260	2,777,370	(56,890)
GOVERNOR'S OFFICE ON DISABILITY	201,832	206,506	4,674
HEALTH, DEPARTMENT OF PUBLIC	57,449,241	59,261,629	1,812,388
AL Water & Wastewater Institute for training	96,500	96,500	
American Sports Medicine Institute	175,000	175,000	
perinatal activities (min)	898,600	898,600	
Hepatitis B vaccine for children	100,000	100,000	
Phenix Regional Hospital in Phenix City- sickle cell research	10,000	10,000	
CHIP	6,615,967	5,019,282	(1,596,685)
Camp Smile-A-Mile	25,000	25,000	
For defibrillators	300,000	300,000	
Assisted Living Surveyors	200,000	200,000	
Cooper Green Hospital Outpatient Clinic	50,000	50,000	
Additional amount > FY 2001 for AI Drug Assistance Program	1,500,000	2,000,000	500,000
For elderly protection	500,000	500,000	
For immunizations	2,300,000	2,300,000	
Assisted Living Association of Alabama		75,000	75,000
HEALTH PLANNING AGENCY, STATE	350,000	356,581	6,581
HISTORIC BLAKELEY AUTHORITY	396,000	376,200	(19,800)
HISTORIC CHATTAHOOCHEE COMM.	162,294	162,294	
HISTORIC IRONWORKS COMMISSION (Tannehill)	286,273	200,000	(86,273)
HISTORICAL COMMISSION, ALABAMA	4,061,857	4,181,966	120,109
Historical Commission	3,127,908	3,212,908	85,000
Governor's Mansion & State Capitol	933,949	933,949	
HUMAN RESOURCES	66,139,380	68,199,443	2,060,063
Before & After School Care Programs (min)	1,920,000	1,920,000	
Therapeutic Foster Care (min)	7,000,000	7,000,000	
Lee Co Youth Development Center	20,000	20,000	
Autauga County Family Support Center	25,000	25,000	
INDIAN AFFAIRS	200,615	196,678	(3,937)
INDUSTRIAL RELATIONS, DEPT. OF	666,531	652,676	(13,855)
LABOR, DEPARTMENT OF	363,572	410,435	46,863
Lt GOVERNOR, OFFICE OF (FY 02 includes \$156,250 of FY 01 reverted \$ reappropriated; FY 03 includes \$294,547 FY 02 reverted \$ reappropriated)	735,273	608,525	(126,748)
MEDICAID AGENCY, AL (FY 02 excludes carry-forward from FY 2001 of \$492,651)	231,726,175	222,031,795	(9,694,380)
Donated Dental Services Project for Handicapped/Indigent Patients	75,000	75,000	
Stroke Prevention Task Force	50,000	50,000	
MEN'S HALL OF FAME	18,817	18,817	
MENTAL HEALTH, DEPARTMENT	96,508,209	96,832,631	324,422
Council on Substance Abuse-NCADD (for hotline)	37,500	37,500	
Glenwood Mental Health Wilderness Program	50,000	50,000	
Alzheimer's Dementia Coordination Program	50,000	30,000	(20,000)
Lee Scan of Lee County	10,000	10,000	
Relocation of drug & alcohol rehab center in Luverne	100,000		(100,000)
MILITARY DEPARTMENT (FY 02 includes \$50,000 supplemental)	4,754,362	4,767,839	13,477
MOTOR SPORTS HALL OF FAME	151,919	144,323	(7,596)
MUSIC HALL OF FAME BOARD	236,964	325,116	88,152
NATIONAL & COMMUNITY SERVICE, OFFICE OF	111,124	194,920	83,796
OIL & GAS BOARD	2,159,639	2,209,911	50,272
PARDONS & PAROLES, BOARD OF	13,586,754	13,887,497	300,743
PENNY TRUST FUND (FY 02 includes \$56,202 > original estimated appropriation)	176,827	300,000	123,173
PROSECUTION SERVICES, OFFICE OF (FY 02 includes \$35,000 supplemental)	615,000	763,756	148,756
PUBLIC SAFETY, DEPARTMENT	62,498,374	63,776,278	1,277,904
Missing & Exploited Children's Unit for child porno enforcement	400,000		(400,000)
REHABILITATION SERVICES DEPARTMENT	2,103,891	2,105,142	1,251

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REVENUE DEPARTMENT	365,909	365,909	
FY 2002 & FY 2003 - \$200,000 to Update Tax Model (not SGF)			
ST. STEPHENS HISTORICAL	241,250	241,250	
SECRETARY OF STATE	828,285	835,356	7,071
SENIOR CITIZENS HALL OF FAME, ALABAMA	15,343	15,343	
SENIOR SERVICES, DEPARTMENT OF	8,540,612	10,044,976	1,504,364
Silver Haired Legislature	15,000	9,000	(6,000)
Medicaid Waiver	4,200,805	4,200,805	
RSVP	300,000	300,000	
The Elderly Medication Program (\$1,350,000 for Dept of Senior Services; \$150,000 for Soil & Conservation R C & D Program for Outreach)		1,500,000	1,500,000
SOIL & WATER CONSERVATION COMMITTEE STATE (FY 02 includes \$75,000 supplemental for RC&D)	3,221,910	3,157,089	(64,821)
To each of 67 districts, @ least: \$10,000			
R C & D Program (FY 02 includes \$75,000 supplemental)	1,250,000	1,175,000	(75,000)
SOUTHERN GROWTH POLICIES BOARD	27,930	27,930	
SPORTS HALL OF FAME	275,000	275,000	
SURFACE MINING COMMISSION	592,621	572,661	(19,960)
TVA EXHIBIT COMMISSION	110,020	105,155	(4,865)
TENN-TOM WATERWAY DEVELOPMENT AUTHORITY	106,150	100,842	(5,308)
TOURISM AND TRAVEL, BUREAU OF (FY 02 includes \$200,000 supplemental)	2,289,156	2,302,531	13,375
Spirit of America Celebration (Decatur)	12,500		(12,500)
Alabama Writers Hall of Honor	100,000	100,000	
Emerald Triangle	50,000	50,000	
International Motor Sports Hall of Fame	25,000	25,000	
Alabama (Tillman Corner) Pecan Festival	24,125	20,000	(4,125)
Alabama Sports Foundation	125,000	125,000	
Cahaba Trace Commission	25,000	25,000	
TRANSPORTATION DEPARTMENT	120,625	114,594	(6,031)
Industrial access roads for Guntersville Ind Park (not GF)	250,000	250,000	
Barton Industrial Park (Colbert Co) (not GF)	250,000	250,000	
Rebuild/repair road in Monte Sano State Park		100,000	100,000
TREASURER, STATE	3,222,219	3,209,494	(12,725)
UNIFORM STATE LAWS, COMMISSION ON (FY 02 is \$12,000 > original appropriation)	45,292	31,627	(13,665)
VETERANS AFFAIRS, DEPARTMENT OF	3,460,304	3,588,054	127,750
Veterans Day Committee of B'ham	3,750	7,500	3,750
Veterans Museum & Archives	24,125	24,125	
VOTER REGISTRATION PROGRAM	486,274	470,693	(15,581)
WOMEN'S COMMISSION, ALABAMA	19,493	19,493	
WOMEN'S HALL OF FAME	12,641	12,641	
YOUTH SERVICES, DEPARTMENT OF	16,655,629	17,105,629	450,000
Juvenile Justice Coordinating Council of St Clair County	50,000	50,000	
Coosa Valley Youth Services	50,000		(50,000)
Boot camps (\$500,000 earmarked for FY 03 to develop two boot camps for females- one in north and one in central Alabama)	4,250,000	4,750,000	500,000
Wiregrass Leadership Academy	100,000	100,000	
TOTAL EXECUTIVE:	923,231,906	930,087,540	6,855,634
OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM GENERAL FUND			
ARREST OF ABSCONDING FELONS	58,334	58,334	
AUTOMATIC APPEAL EXPENSE	79	79	
COURT COSTS NOT OTHERWISE PROVIDED FOR (FY 02 includes \$80,000 supplemental for AG allocation & \$300,000 above original estimated appropriation for Comptroller's allocation)	3,854,850	3,474,850	(380,000)
COURT COSTS - ACT 558, 1957	193	193	
DISTRIBUTION OF PUBLIC DOCUMENTS	297,277	297,277	
ELECTION EXPENSES (FY 02 is \$70,150 < appropriated)	4,912,650	5,412,650	500,000

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EMERGENCY FUND, DEPARTMENTAL (FY 02 includes \$1,969,351 FY 01 reverted \$ reappropriated & \$5 million conditional released; FY 03 includes \$5 million of FY 02 reverted \$ reappropriated)	8,621,616	7,510,205	(1,111,411)
FAIR TRIAL TAX TRANSFER (FY 02 is \$1.5 million > original estimated appropriation)	22,800,000	19,637,031	(3,162,969)
FEEDING OF PRISONERS	6,762,000	6,762,000	
DEPARTMENT OF FINANCE - CMIA (FY 02 \$14,712 > original estimated appropriation)	497,212	750,000	252,788
FINANCE- EMPLOYEES SUGGESTION AWARD PROGRAM	482,500	482,500	
FINANCE- FEMA (FY 02 is \$2,065,288 > original estimated appropriation)	4,417,230	3,941,250	(475,980)
FINANCE- COST ALLOCATION FEDERAL REIMBURSEMENT (paid from Gov Contingency Fund in FY 02)		106,897	106,897
FREDDIE LEE GAINES	100,000	100,000	
GOV CONFERENCE, NATIONAL	192,469	192,469	
GOV PROCLAMATION EXPENSES (FY 02 is \$135,000 < original estimated appropriation)	665,000	800,000	135,000
GOVERNOR'S WIDOW RETIREMENT	14,400	14,400	
LAW ENFORCEMENT FUND	132,398	132,398	
LAW ENFORCEMENT LEGAL DEFENSE	1,930	1,930	
MILITARY- EMERG ACTIVE DUTY	482,500	482,500	
PRINTING OF CODE SUPPLEMENTS-L.R.S. (FY 02 includes \$31,018 FY 01 reverted \$ reappropriated; FY 03 includes \$31,922 of FY 02 reverted \$ reappropriated)	141,877	146,802	4,925
PRINTING CODE & SUPPLEMENTS- SEC. OF STATE	117,071	117,071	
PRINTING LEGISLATIVE ACTS & JOURNALS	427,867	427,867	
PUBLIC EMPLOYEES' DEFINED CONTRIBUTION SAVINGS FUND		1,000,000	1,000,000
PRORATION PREVENTION ACCOUNT (Rainy Day Fund) (FY 02 excludes \$298,988 deposited in the Fund from DOC & DPS EOY balances per Act 01- 521)	5,000,000		(5,000,000)
PUBLIC SAFETY - EMERGENCY CODE	200,000	200,000	
REGISTRATION OF VOTERS	2,702,000	3,268,000	566,000
For expenses incurred by Sec of St through Office of Voter Registration for electronic transmissions & database expenses		566,000	566,000
REMOVAL OF PRISONERS (FY 02 is \$50,000 > original estimated appropriation)	532,500	482,500	(50,000)
TOTAL OTHER GENERAL FUND:	63,413,953	55,799,203	(7,614,750)
BONDED INDEBTEDNESS (FY 02 is \$2,815,111 < appropriated due to reduced debt service on Parks bonds)	44,089,359	36,275,352	(7,814,007)
Reserve (included in BONDED INDEBTEDNESS total above) (FY 02 reserve is \$2,511,534 > original appropriation)	16,262,316	7,445,609	(8,816,707)
SUB-TOTAL GENERAL FUND	1,209,744,957	1,210,504,899	759,942

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SEPARATE BILLS FOR NON-STATE AGENCIES			
AIDS ALABAMA Act 382	50,662	50,662	
AUTISM SOCIETY Act 348	48,250	48,250	
BEACON HOUSE-JASPER Act 353	33,823	33,823	
PREVENT CHILD ABUSE AL Act 354	185,859	185,859	
CHILD ADVOCACY CENTERS Act 350	2,702,000	2,802,000	100,000
COALITION AGAINST DOMESTIC VIOLENCE Act 366	814,332	814,332	
COOSA-AL RIVER IMPROVEMENT ASSOC Act 357	90,172	90,172	
ELYTON RECOVERY CENTER Act 420	59,688	59,688	
KIDNEY FOUNDATION Act 355	361,875	361,875	
LIGHTHOUSE Act 367	28,950	28,950	
MONTGOMERY MINORITY BUSINESS CTR Act 347 (\$96,500 was appropriated for FY 02 but mandated requirements for release were not met so the appropriation was not released)		96,500	96,500
PARKINSON ASSOCIATION Act 351	82,218	100,000	17,782
RSVP. Act 364	281,387	281,387	
Foster Grandparent & Sr Companions Program	30,952	30,952	
RSVP Programs	250,435	250,435	
SENIOR SERVICES-CASA	50,409		(50,409)
SHOALS ENTREPRENEURIAL CENTER Act 356	96,500	96,500	
TRAVEL COUNCIL, ALA. Act 365	96,500	96,500	
TRI RIVERS WATERWAY Act 373	60,564	60,564	
WARRIOR-TOMBIGBEE WATERWAY Act 359	67,485	67,485	
WASTE REDUCTION & TECHNOLOGY TRANSFER Act 374	75,000	75,000	
JR. MISS PAGEANT, AL Act 358	12,585	12,585	
JR. MISS PAGEANT, AMER. Act 349	54,375	54,375	
TOTAL FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:	5,252,634	5,416,507	163,873
GRAND TOTAL STATE GENERAL FUND	1,214,997,591	1,215,921,406	923,815

STATE GENERAL FUND COMPARISON SHEET

	FY 2002 ACTUAL FINAL APPROPRIATIONS	FY 2003 BUDGETED	DIFFERENCE FY 2003 BUDGETED TO FY 2002 ACTUAL
SGF CONDITIONAL APPROPRIATIONS :			
AGRICULTURE & INDUSTRIES- for Aquaculture Center	120,000		(120,000)
AGRICULTURE & INDUSTRIES- for State Climatologist	50,000	50,000	
ARMORY COMM- construction &/or remodeling of Ft Walter Hannah - Act 953 of 2001 3rd Spec Sess expanded use of \$	1,000,000		(1,000,000)
CIVIL APPEALS, COURT OF - 4th priority in FY 2002 (released)	121,000		(121,000)
CRIMINAL APPEALS, COURT OF - 3rd priority in FY 2002 (released)	147,500		(147,500)
CORRECTIONS, DEPT. OF	5,500,000	5,230,000	(270,000)
CORRECTIONS, DEPT. OF- for hepatitis B &/or A&B vaccinations	250,000		(250,000)
DOCKS, STATE	3,500,000	3,500,000	
ECON & COMM AFFAIRS, DEPT. OF	100,000		(100,000)
ECON & COMM AFFAIRS, DEPT. OF - Northeast AI Consortium	100,000		(100,000)
ECON & COMM AFFAIRS, DEPT. OF- National Space & Technology Center	1,000,000		(1,000,000)
EMERGENCY FUND, DEPARTMENTAL FY 2002 was released	5,000,000	1,000,000	(4,000,000)
FINANCE DEPARTMENT	750,000	1,000,000	250,000
FOREST FIRE FUND, EMERGENCY	180,000	180,000	
GOVERNOR'S OFFICE ON DISABILITY	20,000		(20,000)
HEALTH, PUBLIC DEPT.	5,000,000		(5,000,000)
HEALTH, PUBLIC DEPT. - For Defibrillators	200,000		(200,000)
HEALTH, PUBLIC DEPT. - For ADAP		750,000	750,000
HISTORICAL COMMISSION, ALABAMA		500,000	500,000
HISTORIC IRONWORKS COMMISSION (TANNEHILL)		100,000	100,000
HUMAN RESOURCES, DEPT. OF	17,000,000		(17,000,000)
JUDICIAL INQUIRY COMMISSION	6,404		(6,404)
MEDICAID (1ST PRIORITY for FY 2003- \$10 million is maximum amount. Medicaid Commissioner is to certify amount needed, after which other conditional appropriations may be released if funds are available)	5,000,000	10,000,000	5,000,000
MENTAL HEALTH DEPARTMENT	10,000,000		(10,000,000)
PARDONS AND PAROLES BOARD	125,000		(125,000)
PRORATION PREVENTION (Rainy Day) FUND	4,500,000		(4,500,000)
PUBLIC SAFETY, DEPARTMENT OF	200,000	1,970,000	1,770,000
REHABILITATION SERVICES - Homebound Program	200,000		(200,000)
SUPREME COURT - 2nd priority in FY 2002 (released)	225,000		(225,000)
TOURISM AND TRAVEL - AI Constitution Village	100,000		(100,000)
TOURISM AND TRAVEL - American Village		100,000	100,000
UNIFIED JUDICIAL SYSTEM - \$2M was 1st priority in FY 2002 (all released); FY 03 is maximum amount and is conditioned upon collection of delinquent court costs & fines owed the GF (UJS may retain the greater of (1) 33% of the amount collected or (2) \$7 million)	4,000,000	7,000,000	3,000,000
TOTAL SGF CONDITIONAL APPROPRIATIONS *	64,394,904	31,380,000	(33,014,904)
* An additional \$211,894 conditional was released in FY 2002 to the Unified Judicial System pursuant to Act 2000-765 for a new judge in Limestone County and an additional \$2,910 was released in FY 2002 to the Secretary of State for the payment of federal court-ordered claims or fees pursuant to Section 11 of Act 2001-			